

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2020 - 2024**

Pursuant to IC 20-40-18, South Bend Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

| | Bus Description | Corp ID Number | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Estimated Replacement Costs | | | | |
|----|---------------------------|----------------|----------------------------------|-----------------|-----------------------------|---------|---------|------|------|
| | | | | | 2020 | 2021 | 2022 | 2023 | 2024 |
| 1 | INTERNATIONAL/INTERNATION | 101 | C | OWN | 125,870 | | | | |
| 2 | INTERNATIONAL/INTERNATION | 103 | C | OWN | 108,701 | | | | |
| 3 | INTERNATIONAL/INTERNATION | 195 | C | OWN | 108,701 | | | | |
| 4 | INTERNATIONAL/INTERNATION | 204 | C | OWN | 108,701 | | | | |
| 5 | INTERNATIONAL/INTERNATION | 209 | C | OWN | 108,701 | | | | |
| 6 | INTERNATIONAL/INTERNATION | 252 | C | OWN | 108,701 | | | | |
| 7 | INTERNATIONAL/INTERNATION | 254 | C | OWN | 108,701 | | | | |
| 8 | INTERNATIONAL/INTERNATION | 96 | C | OWN | | 115,812 | | | |
| 9 | INTERNATIONAL/INTERNATION | 145 | C | OWN | | 115,812 | | | |
| 10 | INTERNATIONAL/INTERNATION | 178 | C | OWN | | 115,812 | | | |
| 11 | INTERNATIONAL/INTERNATION | 257 | C | OWN | | 133,771 | | | |
| 12 | INTERNATIONAL/INTERNATION | 259 | C | OWN | | 133,771 | | | |
| 13 | INTERNATIONAL/INTERNATION | 261 | C | OWN | | 133,771 | | | |
| 14 | INTERNATIONAL/INTERNATION | 262 | C | OWN | | 133,771 | | | |
| 15 | INTERNATIONAL/INTERNATION | 263 | C | OWN | | 133,771 | | | |
| 16 | INTERNATIONAL/INTERNATION | 814 | C | OWN | | 115,812 | | | |
| 17 | INTERNATIONAL/INTERNATION | 815 | C | OWN | | 115,812 | | | |
| 18 | INTERNATIONAL/INTERNATION | 816 | C | OWN | | 115,812 | | | |
| 19 | INTERNATIONAL/INTERNATION | 817 | C | OWN | | 115,812 | | | |
| 20 | INTERNATIONAL/INTERNATION | 818 | C | OWN | | 115,812 | | | |
| 21 | INTERNATIONAL/INTERNATION | 819 | C | OWN | | 115,812 | | | |
| 22 | INTERNATIONAL/INTERNATION | 820 | C | OWN | | 115,812 | | | |
| 23 | INTERNATIONAL/INTERNATION | 821 | C | OWN | | 115,812 | | | |
| 24 | INTERNATIONAL/INTERNATION | 164 | C | OWN | | | 118,836 | | |
| 25 | INTERNATIONAL/INTERNATION | 169 | C | OWN | | | 118,836 | | |

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|----|---------------------------|----------------|----------------------------------|-----------------|-----------------------------|------|---------|---------|------|
| | | | | | 2020 | 2021 | 2022 | 2023 | 2024 |
| 26 | INTERNATIONAL/INTERNATION | 174 | C | OWN | | | 118,836 | | |
| 27 | INTERNATIONAL/INTERNATION | 177 | C | OWN | | | 118,836 | | |
| 28 | INTERNATIONAL/INTERNATION | 201 | C | OWN | | | 118,836 | | |
| 29 | INTERNATIONAL/INTERNATION | 202 | C | OWN | | | 118,836 | | |
| 30 | INTERNATIONAL/INTERNATION | 211 | C | OWN | | | 118,836 | | |
| 31 | INTERNATIONAL/INTERNATION | 213 | C | OWN | | | 118,836 | | |
| 32 | INTERNATIONAL/INTERNATION | 233 | C | OWN | | | 118,836 | | |
| 33 | INTERNATIONAL/INTERNATION | 234 | C | OWN | | | 118,836 | | |
| 34 | INTERNATIONAL/INTERNATION | 235 | C | OWN | | | 118,836 | | |
| 35 | INTERNATIONAL/INTERNATION | 236 | C | OWN | | | 118,836 | | |
| 36 | INTERNATIONAL/INTERNATION | 237 | C | OWN | | | 118,836 | | |
| 37 | INTERNATIONAL/INTERNATION | 238 | C | OWN | | | 118,836 | | |
| 38 | INTERNATIONAL/INTERNATION | 239 | C | OWN | | | 118,836 | | |
| 39 | INTERNATIONAL/INTERNATION | 240 | C | OWN | | | 118,836 | | |
| 40 | INTERNATIONAL/INTERNATION | 241 | C | OWN | | | 118,836 | | |
| 41 | INTERNATIONAL/INTERNATION | 242 | C | OWN | | | 118,836 | | |
| 42 | INTERNATIONAL/INTERNATION | 100 | C | OWN | | | | 121,951 | |
| 43 | INTERNATIONAL/INTERNATION | 113 | C | OWN | | | | 121,951 | |
| 44 | INTERNATIONAL/INTERNATION | 115 | C | OWN | | | | 121,951 | |
| 45 | INTERNATIONAL/INTERNATION | 117 | C | OWN | | | | 121,951 | |
| 46 | INTERNATIONAL/INTERNATION | 118 | C | OWN | | | | 121,951 | |
| 47 | INTERNATIONAL/INTERNATION | 121 | C | OWN | | | | 121,951 | |
| 48 | INTERNATIONAL/INTERNATION | 122 | C | OWN | | | | 121,951 | |
| 49 | INTERNATIONAL/INTERNATION | 123 | C | OWN | | | | 121,951 | |
| 25 | INTERNATIONAL/INTERNATION | 124 | C | OWN | | | | 121,951 | |

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|----|---------------------------|----------------|-------------------------------------|-----------------|-----------------------------|------|------|---------|---------|
| | | | | | 2020 | 2021 | 2022 | 2023 | 2024 |
| 50 | INTERNATIONAL/INTERNATION | 125 | C | OWN | | | | 121,951 | |
| 51 | INTERNATIONAL/INTERNATION | 126 | C | OWN | | | | 121,951 | |
| 52 | INTERNATIONAL/INTERNATION | 127 | C | OWN | | | | 121,951 | |
| 53 | INTERNATIONAL/INTERNATION | 128 | C | OWN | | | | 121,951 | |
| 54 | INTERNATIONAL/INTERNATION | 132 | C | OWN | | | | 121,951 | |
| 55 | INTERNATIONAL/INTERNATION | 264 | C | OWN | | | | 141,004 | |
| 56 | INTERNATIONAL/INTERNATION | 265 | C | OWN | | | | 121,951 | |
| 57 | INTERNATIONAL/INTERNATION | 266 | C | OWN | | | | 121,951 | |
| 58 | INTERNATIONAL/INTERNATION | 267 | C | OWN | | | | 141,004 | |
| 59 | INTERNATIONAL/INTERNATION | 268 | C | OWN | | | | 121,951 | |
| 60 | INTERNATIONAL/INTERNATION | 269 | C | OWN | | | | 121,951 | |
| 61 | INTERNATIONAL/INTERNATION | 270 | C | OWN | | | | 121,951 | |
| 62 | INTERNATIONAL/INTERNATION | 114 | C | OWN | | | | | 142,389 |
| 63 | INTERNATIONAL/INTERNATION | 116 | C | OWN | | | | | 142,389 |
| 64 | INTERNATIONAL/INTERNATION | 119 | C | OWN | | | | | 142,389 |
| 65 | INTERNATIONAL/INTERNATION | 120 | C | OWN | | | | | 142,389 |
| 66 | INTERNATIONAL/INTERNATION | 133 | C | OWN | | | | | 142,389 |
| 67 | INTERNATIONAL/INTERNATION | 134 | C | OWN | | | | | 142,389 |
| 68 | INTERNATIONAL/INTERNATION | 135 | C | OWN | | | | | 142,389 |
| 69 | INTERNATIONAL/INTERNATION | 137 | C | OWN | | | | | 142,389 |
| 70 | INTERNATIONAL/INTERNATION | 138 | C | OWN | | | | | 142,389 |
| 71 | INTERNATIONAL/INTERNATION | 140 | C | OWN | | | | | 142,389 |
| 72 | INTERNATIONAL/INTERNATION | 141 | C | OWN | | | | | 142,389 |
| 73 | INTERNATIONAL/INTERNATION | 147 | C | OWN | | | | | 142,389 |
| 74 | INTERNATIONAL/INTERNATION | 148 | C | OWN | | | | | 142,389 |

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|--------------------------------|---------------------------|----------------|-------------------------------------|-----------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | | 2020 | 2021 | 2022 | 2023 | 2024 |
| 75 | INTERNATIONAL/INTERNATION | 214 | C | OWN | | | | | 142,389 |
| 76 | INTERNATIONAL/INTERNATION | 215 | C | OWN | | | | | 142,389 |
| 77 | INTERNATIONAL/INTERNATION | 216 | C | OWN | | | | | 142,389 |
| 78 | INTERNATIONAL/INTERNATION | 271 | C | OWN | | | | | 142,389 |
| 79 | INTERNATIONAL/INTERNATION | 272 | C | OWN | | | | | 142,389 |
| 80 | INTERNATIONAL/INTERNATION | 273 | C | OWN | | | | | 142,389 |
| 81 | INTERNATIONAL/INTERNATION | 274 | C | OWN | | | | | 142,389 |
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| 99 | | | | | | | | | |
| Replacement Cost Totals | | | | | \$778,076.00 | \$1,942,787.00 | \$2,139,048.00 | \$2,599,077.00 | \$2,847,780.00 |

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The South Bend Community School Corporation is proposing to purchase additional short buses to meet transportation needs for after school activities. Currently, students are unable to attend events such as athletic games because the current ending times do not allow our normal buses to both transport students home and return to the school to transport students to the scheduled event on a timely basis.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

The school corporation needs to purchase additional buses to transport school athletics and clubs on a timely basis. Due to the change in school start and end times, the normal buses are not available for after school activities. In addition, these buses will transport shared homeless students who reside in SBCSC and attend other districts or vice versa. The addition to the fleet of fourteen smaller buses will allow the transportation department to meet these requirements

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

The corporation is amending the plan in order to purchase 14 additional buses at a cost of \$775,093.00. By purchasing the smaller buses, the transportation department will be able to transport smaller groups of students both more economically and on a timelier basis.

(Attach additional sheets if necessary.)