

Pursuant to IC 20-40-18-6, the **Garrett-Keyser-Butler Community School District** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Monday, September 26, 2022**

<b>Asset Description*</b>	<b>Acquisition Amount</b>	
<b>2023</b>		
Grounds Truck	\$	65,000.00
Computer Server	\$	20,000.00
<b>Total</b>	<b>\$</b>	<b>85,000.00</b>
<b>2024</b>		
Maintenance Van	\$	45,000.00
Central Office HVAC Unit	\$	20,000.00
Mower	\$	15,000.00
Projector	\$	10,000.00
<b>Total</b>	<b>\$</b>	<b>90,000.00</b>
<b>2025</b>		
Gator	\$	15,000.00
Maintenance Lift	\$	20,000.00
Plows	\$	20,000.00
Grounds Van	\$	40,000.00
<b>Total</b>	<b>\$</b>	<b>95,000.00</b>

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Garrett-Keyser-Butler Community School District plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Monday, September 26, 2022**

<b>Project Description *</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
<b>2023</b>			
Roofing Project	5/1/23	8/1/23	\$ 375,000.00
<b>Total</b>			\$ 375,000.00
<b>2024</b>			
Roofing Project	5/1/24	8/1/24	\$ 180,000.00
Parking Lot Repair	6/1/24	8/1/24	\$ 40,000.00
HS Locker Room AC	6/1/24	8/1/24	\$ 185,000.00
<b>Total</b>			\$ 405,000.00
<b>2025</b>			
Roofing Project	5/1/25	8/1/25	\$ 150,000.00
Parking Lot Repair	6/1/25	8/1/25	\$ 25,000.00
Bateman Gym Facia	6/1/25	8/1/25	\$ 260,000.00
<b>Total</b>			\$ 435,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.