

Pursuant to IC 20-40-18-6, the **Garrett-Keyser-Butler Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/21/20

| | Asset Description* | | Acquisition Amount |
|----|---------------------------|-----------------|---------------------------|
| 1 | 2021 | | |
| 2 | Tractor | \$ | 20,000.00 |
| 3 | Corporation Vehicle | \$ | 30,000.00 |
| 4 | Ober Office HVAC Unit | \$ | 25,000.00 |
| 5 | | Total \$ | 75,000.00 |
| 6 | 2022 | | |
| 7 | School Van | \$ | 30,000.00 |
| 8 | Mower | \$ | 10,000.00 |
| 9 | Trailer | \$ | 10,000.00 |
| 10 | Projectors | \$ | 30,000.00 |
| 11 | | Total \$ | 80,000.00 |
| 12 | 2023 | | |
| 13 | Athletic Scoreboards | \$ | 35,000.00 |
| 14 | Projectors | \$ | 30,000.00 |
| 15 | Mower | \$ | 10,000.00 |
| 16 | Computer Server | \$ | 10,000.00 |
| 17 | | Total \$ | 85,000.00 |
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Garrett-Keyser-Butler Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/21/20**

| | Project Description* | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|-----|------------------------------------|----------------------|--------------------|------------------------|
| 1 | 2021 | | | |
| 2 | Roofing Project | 5/1/21 | 8/1/21 | \$ 130,000.00 |
| 3 | Sports Facilities AC | 6/1/21 | 8/1/21 | \$ 100,000.00 |
| 4 | Superintendent's Office Renovation | 5/1/21 | 8/1/21 | \$ 45,000.00 |
| 5 | Tennis Court Demolition | 4/1/21 | 5/1/21 | \$ 25,000.00 |
| 6 | Bus Garage Phase #1 | 6/1/21 | 8/1/21 | \$ 20,000.00 |
| 7 | Total | | | \$ 320,000.00 |
| 8 | 2022 | | | |
| 9 | Chiller in Middle School | 6/1/22 | 8/1/22 | \$ 120,000.00 |
| 10 | Bus Garage Phase #2 | 4/1/22 | 8/1/22 | \$ 230,000.00 |
| 11 | Total | | | \$ 350,000.00 |
| 12 | 2023 | | | |
| 13 | Roofing Project | 5/1/23 | 8/1/23 | \$ 180,000.00 |
| 14 | Parking Lot Upgrade | 6/1/23 | 8/1/23 | \$ 100,000.00 |
| ### | Bus Lot Paving | 6/1/23 | 8/1/23 | \$ 100,000.00 |
| ### | Total | | | \$ 380,000.00 |
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.