

BRAZOSPORT INDEPENDENT SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

June 20, 2022



BOARD:	Public Hearing
SUBJECT: BOARD	Federally Funded Programs for the 2022-2023 School Year
POLICY: DISTRICT	CB (Local)
GOAL:	Brazosport ISD will exercise fiscal responsibility to ensure financial strength and provide the resources to equip and maintain quality facilities and educational programming
FISCAL NOTE:	Title I, Part A planning amount is \$2,689,872 Title II, Part A planning amounts is \$423,638 Title III, Part A planning amount is \$141,884 Title IV, Part A planning amount is \$197,436 Perkins (CTE) planning amount is \$129,250 Individuals with Disabilities Education Act (IDEA) Part B planning amount is \$2,565,015 Individuals with Disabilities Education Act (IDEA) Part B Preschool amount is \$72,656

Background Information:

- Title I, Part A is designed to improve the overall educational program of an eligible campus and to ensure students have the opportunity to meet challenging state assessments.
- Title II, Part A is designed to improve teacher and administrator quality and retention.
- Title III, Part A is designed to provide an additional layer of academic support for English Learners to ensure that English learners (ELs) and immigrant students attain English proficiency and develop high levels of academic achievement in English.
- Title IV, Part a Student Support and Academic Enrichment is designed to provide districts support in three areas: well-rounded educational opportunities, safe and healthy students, and effective use of technology including technology infrastructure.
- Perkins V (CTE) grant funds are designed to align CTE Programs with high wage, in-demand, and high skill occupations in Texas and to provide funding and opportunities for students to earn industry-based certifications, associate and bachelor degrees.
- Individuals with Disabilities Education Act (IDEA) Part B funds provide services, materials, and personnel for students with disabilities.

Administrative Considerations:

- The overall purpose of Title funds are to ensure that all children have a fair, equal, and significant opportunity to obtain a high quality education.
- Part B of the IDEA grant offsets part of the local costs of the K-12 educational needs of children ages 3-21 with disabilities.
- This is a public hearing and board approval will be considered in the consent agenda.

Communication Deployment:

- Board Meeting minutes

Respectfully submitted,

Sherry Phillips
Director of State and Federal Programs

Our Vision: Brazosport ISD...Setting the Standard for Educational Excellence