

BOND 2019

BRAZOSPORT INDEPENDENT SCHOOL DISTRICT

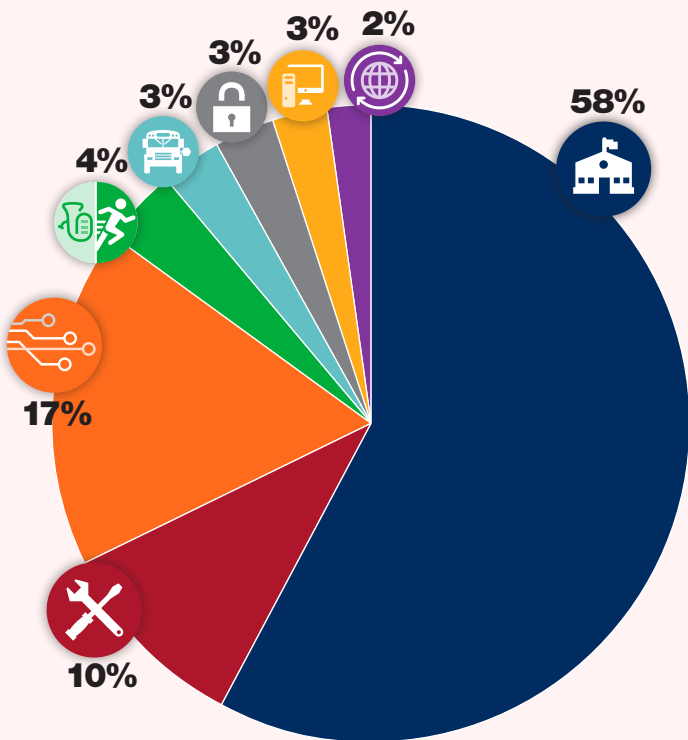


BUILDING OUR FUTURE

ZERO TAX RATE INCREASE

36 COMMUNITY MEMBER TASK FORCE

PROPOSED BOND: \$267 MILLION



ELECTION DAY IS MAY 4!

VOTE EARLY! April 22 - 30

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NEW REPLACEMENT FACILITIES

- Main campus, cafeteria, auditorium, fine arts wing and a multi-sport athletic complex at Brazoswood High School
- Multi-sport athletic complex at Brazosport High School
- New Stephen F. Austin Elementary
- New Maintenance, Transportation, & Child Nutrition Support Services facilities



FACILITY RENOVATIONS AND IMPROVEMENTS

- Renovations to Ney Elementary School for full day and tuition-based Pre-Kindergarten Center
- Renovations to current campuses to address security lighting, drop off/pick up stacking lanes, life safety systems, mechanical and electrical systems, and ADA compliance



CAREER & TECHNICAL EDUCATION

- Expansion of CTE programs at Brazosport and Brazoswood High Schools including STEM, Manufacturing, Architecture/Construction, and Agriculture
- Implementation of new programs including Cosmetology at Brazosport High School, as well as Information Technology at both Brazosport High School and Brazoswood High School
- Expansion of Health Science facilities at Brazoswood High School
- Facility improvements to offer hands-on real world opportunities and industry based certifications



EXTRACURRICULAR: FINE ARTS & ATHLETICS

- Brazosport High School baseball, softball and tennis Court improvements
- Brazoswood High School baseball and softball improvements
- Hopper Field improvements
- Instrument and uniform replacement for band and orchestra
- Drill team uniform replacement
- Athletic equipment replacement



MAJOR MAINTENANCE & BUSES

- District-wide maintenance projects
- New buses and district fleet vehicles



SAFETY & SECURITY

- District-wide improvements including upgrades to security camera systems, alarm and access control systems, emergency communication equipment and police vehicles



TECHNOLOGY

- Computers for students and staff
- Network infrastructure, IP phone system and battery backup upgrades
- Software and equipment



INSTRUCTIONAL MATERIALS / CLASSROOM TECHNOLOGY

- Library/Media Center Resources
- Interactive white boards, document cameras, graphing calculators
- Elementary STREAM lab and science equipment

WHAT'S IN THE 2019 BOND?

New Replacement Facilities

Brazoswood High School - Main Campus, Cafeteria, Auditorium, Fine Arts, Multi Sport Athletic Facility	\$125,003,226
Brazosport High School - Multi Sport Athletic Facility	\$ 12,334,160
S.F. Austin STEM Elementary	\$ 18,797,429
Maintenance, Transportation & Child Nutrition Support Service Site.....	\$ 11,082,992
Subtotal Replacement Facilities	\$167,217,807

Career & Technical Education

CTE Facility Addition and Program Improvements at Brazosport High School	\$ 23,308,122
CTE Facility Addition and Program Improvements at Brazoswood High School	\$ 25,636,176
Subtotal Career & Technical Education	\$ 48,944,298

Facility Renovations & Improvements

Brazosport High School - Parking Expansion, Security Lighting, Mechanical System Repairs, Partial Door Replacement, Flooring Replacement, Bleacher Replacement in Flash Walker and Auxiliary Gym, Kitchen Equipment Replacement	\$ 1,527,613
Brazoswood High School (9th Grade Campus) - Security Lighting, Site Utilities Repairs/Replacement, Demolish Existing Storage Tanks, New Bleachers in Varsity and Auxiliary Gym, Mechanical Equipment Replacement	\$ 1,792,426
Brazos Success Academy - Security Vestibule, Mechanical and Lighting, Reconstruct Exterior Plaster Walls	\$ 1,480,996
Freeport Intermediate School - Security Lighting, Fire Alarm Replacement, Interior Reconfiguration of CTE and Art Classrooms, A/C Replacement in Shop Area, Demolish Existing Storage Tanks	\$ 1,812,547
Clute Intermediate School - Security Lighting, Fire Alarm Replacement, Increase Drop off/Pick up Stacking Lane, Kitchen Equipment Replacement, Demolish Existing Shop, New Stage Curtain	\$ 1,014,730
Lake Jackson Intermediate School - Security Lighting, Roofing Repair, New Sound System in Gym	\$ 234,669
Lanier Middle School - Security Lighting, Expand Parking/Stacking Lane, Storefront Replacement, Kitchen Equipment Replacement	\$ 1,554,452
Rasco Middle School - Security Lighting, Expand Parking/Stacking Lane, Mechanical Equipment Repairs, Restroom Renovations	\$ 1,748,756
Polk Elementary School - Security Lighting, New Mechanical System, ADA Compliance Upgrades, Restroom Renovations, New Drop off/Pick Up Stacking Lane, Upgrade Interior Finishes.....	\$ 6,316,135
Griffith Elementary School - Security Lighting, Mechanical Equipment Replacement, Restroom Renovations, Front Parking/Drive Expansion, Upgrade Interior Finishes	\$ 2,754,422
Velasco Elementary School - Security Lighting, Roof Replacement, ADA Compliance Upgrades	\$ 1,390,736
Ney Elementary School - Renovations for Pre-Kindergarten Center: Security Lighting, Electrical Service Replacement, Mechanical Equipment Replacement, Demolish Original Building Wing.....	\$ 1,927,012
District Technology Center - Relocation of District Network Operations Center (Current Brazoswood CTE building will be reconfigured when new CTE Center and High School are complete)	\$ 5,106,925
Subtotal Facility Renovations & Improvements	\$ 28,661,419

Safety & Security

Centralized Automation Interface/Security Command Control System.....	\$ 3,000,000
Access Control Expansion	\$ 2,333,250
Security Cameras.....	\$ 1,305,000
Intercom Paging Systems	\$ 685,000
Police Vehicles	\$ 234,600
Emergency Campus Communication Improvements - Radios, Signage, Shelter Kits, Etc.....	\$ 154,000
Subtotal Safety & Security	\$ 7,711,850

Technology

Computers for Students and Staff	\$ 4,988,394
Network Infrastructure, IP Phone System & Battery Backup Upgrades	\$ 3,504,357
Software and Equipment	\$ 540,169
Subtotal Technology	\$ 9,032,920

Extra Curricular: Fine Arts & Athletics

Brazosport High Baseball & Softball Field & Tennis Court Improvements - Parking, Fencing, Bleachers, Scoreboard, Resurface courts	\$ 3,530,429
Brazoswood High Baseball & Softball Field Improvements - Press Box, Locker Rooms, Fencing, Bleachers, Scoreboard.....	\$ 2,288,964
Hopper Field Improvements - Field Lighting, New Sidewalk from Parking w/Security Lighting, Other Sidewalk Replacement, Ticket Building Replacement, Concession Improvements, Restroom Bldg. Addition, Press Box Structural & Elevator, Drainage, Designated Band Bus Loading Area	\$ 2,719,167
Freeport Intermediate Football/Soccer Field Improvements - Lighting, Fencing, Bleachers, Press Box, Scoreboard	\$ 2,498,963
Band, Orchestra and Music Instrument Replacement	\$ 835,000
Band, Choir, Drill Uniform Replacement	\$ 450,000
Athletic Equipment Replacement	\$ 200,000
Portable Theater Lighting	\$ 25,000
Subtotal Extra Curricular: Fine Arts & Athletics	\$ 12,547,523

Instructional Materials/Classroom Technology

Library/Media Center Resources	\$ 2,075,000
Instructional Technology - Interactive Whiteboards, Document Cameras & MimeoPad Replacements, Calculators	\$ 2,669,915
Elementary STREAM Labs & Science Equipment	\$ 818,640
Digital Learning & Technology Campus Kits.....	\$ 355,535
Subtotal Instructional Materials/Classroom Technology	\$ 5,919,090

Major Maintenance & Buses	\$ 8,977,065
2019 Program Contingency	\$ 2,285,028

2019 Bond Project Total	\$291,297,000
2014 Bond Proceeds Available*	\$ -24,297,000

Grand Total 2019 Bond	\$267,000,000
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*Expanded scope of 2014 projects at Brazoswood High School, S.F. Austin STEM Academy and Hopper Field are included in 2019