

## **EVESHAM TOWNSHIP SCHOOL DISTRICT GOALS 2022-2025**

**GOAL #1: Enhance early childhood programming by implementing full-day kindergarten for all students (eliminating half-day kindergarten and tuition-based full-day kindergarten), in order to positively impact student growth.**

### **ACTION PLAN**

### **TIMELINES**

### **STAFF RESPONSIBLE**

Determine best approach (how and when):

March 2022

Board, Justin Smith, Cabinet

*via Nov. 2023 ballot question for Sept. 2024 start*

- Pros: spares programs/additional cuts; enables community participation; enables ballot question to include needs identified through 2022-23 and 2023-24 budget cuts (not possible with Nov. 2022 ballot question)
- Cons: local tax increase if ballot question passes; ballot question could fail

Board approval of district full-day kindergarten goal

May 2022

Superintendent's recommendation and BOE approval

Shift school zones and/or program locations to create FDK space

Spring 2022

Justin Smith, Cabinet, Principals

Create cost projections including: lost FDK tuition revenue; cost to hire more FDK teachers; cost to improve rooms/ install bathrooms; cost of curriculum & classroom materials; impact on Teddy Bear Academy enrollment

Spring 2022

John Recchinti, Danielle Magulick, Cabinet

Prepare 2023-24 budget and Nov. 2023 ballot question

Fall/Winter 2022

Justin Smith, John Recchinti, Cabinet

Conduct K grade level meetings

2022-23 School Year

Danielle Magulick, Supervisory Staff

Begin communicating Nov. 2023 ballot question and rationale with all stakeholders

Spring 2023

Justin Smith, Administrative Staff

Continue communicating Nov. 2023 ballot question and rationale with all stakeholders

Summer 2023

Justin Smith, Administrative Staff

Continue communicating Nov. 2023 ballot question and rationale with all stakeholders	Fall 2023	Justin Smith, Administrative Staff
Conduct K grade level meetings	2023-24 School Year	Danielle Magulick, Supervisory Staff
If ballot question passes, start FDK room improvements & planning/hiring process per timelines. If ballot question fails, investigate alternative options and funding resources.	Winter 2023/24	Justin Smith, Administrative Staff
Spring/Summer Prior to Implementation <ul style="list-style-type: none"> <li>● hire staff utilizing ETSD hiring practices</li> <li>● finalize classroom renovations</li> </ul>	TBD	Rich Dantine, Administrative Staff, Facilities Department
Summer Prior to Implementation <ul style="list-style-type: none"> <li>● order materials (curriculum &amp; classroom set-up)</li> <li>● alignment of curriculum documents</li> <li>● create RA schedule &amp; Spanish classes</li> <li>● training of new staff</li> </ul>	TBD	Danielle Magulick, K Curriculum Supervisors, Elementary Principals