

	ESSER II	ESSER III	NOTES	COST
<b>Accelerated Learning</b>				
Summer School--Kindergarten Jump start 21-22, 22-23, 23-24	X		Kindergarten not covered in summer school grant	TBD--Year 1 In Progress
Continue ASAP 21-22, 22-23, 23-24	X		Fund teacher stipends for after-school time commitments	
Support Summer School 21, 22, 23	X		Transportation costs, supplemental costs not covered by summer school grant	TBD--Year 1 In Progress
10% to Special Education Co-Op	X	X	Approved by Special Ed Advisory Board	
Social Emotional Personnel 21-22, 22-23, 23-24		X	Addition of a staff member (Director of Social/Emotional Learning and Wellness)	\$60,142.2 (year 1)
Instructional Assistants (3) 21-22, 22-23, 23-24		X	Additional staff members to allow for more 1:1 instruction	
Additional Teacher 21-22, 22-23, 23-24		X	Additional teacher at elementary to keep class sizes low	
<b>Supporting Educators</b>				
Professional Development for Social/Emotional Learning		X	TBD; will research a program for all staff to be able to integrate SEL into curriculum	
Professional Development for Improving Instruction	X		TBD; will research a program for all staff to enhance instruction and address learning loss	
Stipend for teachers 60 @\$500	X		TBD--will need to discuss with teachers and research requirements for proof of extra duties	
<b>Sustainable Innovation</b>				
Outdoor STEM lab	X		Build outdoor stem lab/outdoor eating area in grassy area outside cafeteria door	
PLTW Equipment/Hardware	X		Furnish additional PLTW lab supplies to minimize sharing of materials	
<b>Updating Tech and Other Infrastructure</b>				
New Camera System	X		Replace old analog and inefficient cameras to facilitate contact tracing	53 Verkada Cameras/10 yr lic. \$109,353.14
Air Quality Improvements	X		TBD; will research air purification devices for classrooms	iWave Air Purification--79 units \$60,860
Replace Water fountains with bottle stations	X		Provide more access to water bottle stations	7 Elkay Stations \$7,126.91
Cafeteria improvements/tables/dividers		X	TBD; researching new cafeteria tables to assist with return of all students to cafeteria for lunch	Quote: New Tables/Amtab \$49,283
Graduation Costs incurred with outdoor ceremony	X		Rental of Screen and stage, additional costs TBD	Screen Rental \$2,500/Stage \$500
Interactive Boards		X	Replace classroom projectors with interactive boards to support digital instruction	
Frontline Absence Management System		X		Implementation \$4,275/\$6,688.50 Yr 1
<b>Total \$\$\$ Available</b>	<b>\$377,055.23</b>	<b>\$846,812.48*</b>		
		*20% required to supporting learning/SEL		
<b>Total Encumbered 7/22/21</b>	<b>\$180,340.05</b>	<b>\$120,388.70</b>		