

SELECTION CRITERIA: budorgn.fund='10'

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Fund-10 GENERAL FUND  
 Function-0000 NON CATEGORIAL

Funding Source	-----TITLE-----	2020BUDGET	2021 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
000	NON CATEGORIAL	34,299,494	33,479,653	36,303,601	0	36,303,601	0	0
TOTAL	NON CATEGORIAL	34,299,494	33,479,653	36,303,601	0	36,303,601	0	0
222	READY TO LEARN BLOCK	308,092	308,092	308,092	0	308,092	0	0
TOTAL	READY TO LEARN BLOCK	308,092	308,092	308,092	0	308,092	0	0
390	EXTRA GRANTS	0	241,643	0	0	0	0	0
TOTAL	EXTRA GRANTS	0	241,643	0	0	0	0	0
421	TITLE II PART A	39,155	39,980	39,000	0	39,000	0	0
TOTAL	TITLE II PART A	39,155	39,980	39,000	0	39,000	0	0
520	IDEA, PART B	0	0	0	0	0	0	0
TOTAL	IDEA, PART B	0	0	0	0	0	0	0
530	SPECIAL EDUCATION	220,000	220,000	279,584	0	279,584	0	0
TOTAL	SPECIAL EDUCATION	220,000	220,000	279,584	0	279,584	0	0
986	CARES ACT	0	136,489	0	0	0	0	0
TOTAL	CARES ACT	0	136,489	0	0	0	0	0
989	CRRSA ACT - ESSER II	0	0	102,000	0	102,000	0	0
TOTAL	CRRSA ACT - ESSER II	0	0	102,000	0	102,000	0	0
998	RACE TO THE TOP	0	0	0	0	0	0	0
TOTAL	RACE TO THE TOP	0	0	0	0	0	0	0
TOTAL	NON CATEGORIAL	34,866,741	34,425,857	37,032,277	0	37,032,277	0	0
TOTAL	GENERAL FUND	34,866,741	34,425,857	37,032,277	0	37,032,277	0	0
TOTAL	REPORT	34,866,741	34,425,857	37,032,277	0	37,032,277	0	0

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Fund-10 GENERAL FUND  
 Function-1110 INSTRUCTIONAL

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED-----		-----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
000	NON CATEGORICAL	12,584,805	12,568,457	14,081,240	0	14,081,240	0	0
TOTAL	NON CATEGORICAL	12,584,805	12,568,457	14,081,240	0	14,081,240	0	0
212	PA ACCOUNT BLOCK GRANT	0	0	0	0	0	0	0
TOTAL	PA ACCOUNT BLOCK GRANT	0	0	0	0	0	0	0
222	READY TO LEARN BLOCK	466,235	484,427	503,465	0	503,465	0	0
TOTAL	READY TO LEARN BLOCK	466,235	484,427	503,465	0	503,465	0	0
450	TITLE II	0	0	0	0	0	0	0
TOTAL	TITLE II	0	0	0	0	0	0	0
TOTAL	INSTRUCTIONAL	13,051,040	13,052,884	14,584,705	0	14,584,705	0	0

Fund-10 GENERAL FUND  
 Function-1190 FEDERALLY FUNDED

000	NON CATEGORICAL	16,500	16,500	0	0	0	0	0
TOTAL	NON CATEGORICAL	16,500	16,500	0	0	0	0	0
440	TITLE I	370,742	373,870	392,307	0	392,307	0	0
TOTAL	TITLE I	370,742	373,870	392,307	0	392,307	0	0
TOTAL	FEDERALLY FUNDED	387,242	390,370	392,307	0	392,307	0	0

Fund-10 GENERAL FUND  
 Function-1211 LIFE SKILLS SUPPORT

000	NON CATEGORICAL	736,283	856,594	975,339	0	975,339	0	0
TOTAL	NON CATEGORICAL	736,283	856,594	975,339	0	975,339	0	0
890	MEDICAL ASSISTANCE	0	0	41,885	0	41,885	0	0
TOTAL	MEDICAL ASSISTANCE	0	0	41,885	0	41,885	0	0
TOTAL	LIFE SKILLS SUPPORT	736,283	856,594	1,017,224	0	1,017,224	0	0

Fund-10 GENERAL FUND  
 Function-1221 DEAF/HEARING SUPPORT

000	NON CATEGORICAL	25,650	27,000	13,500	0	13,500	0	0
TOTAL	NON CATEGORICAL	25,650	27,000	13,500	0	13,500	0	0
TOTAL	DEAF/HEARING SUPPORT	25,650	27,000	13,500	0	13,500	0	0

Fund-10 GENERAL FUND  
 Function-1224 BLIND/VISION SUPPORT

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Fund-10 GENERAL FUND  
 Function-1224 BLIND/VISION SUPPORT

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED-----		-----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
000	NON CATEGORICAL	179,692	222,725	233,525	0	233,525	0	0
TOTAL	NON CATEGORICAL	179,692	222,725	233,525	0	233,525	0	0
TOTAL	BLIND/VISION SUPPORT	179,692	222,725	233,525	0	233,525	0	0

Fund-10 GENERAL FUND  
 Function-1225 SPEECH/LANGUAGE SUPPORT

000	NON CATEGORICAL	291,832	261,888	270,299	0	270,299	0	0
TOTAL	NON CATEGORICAL	291,832	261,888	270,299	0	270,299	0	0
530	SPECIAL EDUCATION	31,382	0	0	0	0	0	0
TOTAL	SPECIAL EDUCATION	31,382	0	0	0	0	0	0
890	MEDICAL ASSISTANCE	0	0	11,297	0	11,297	0	0
TOTAL	MEDICAL ASSISTANCE	0	0	11,297	0	11,297	0	0
TOTAL	SPEECH/LANGUAGE SUPPORT	323,214	261,888	281,596	0	281,596	0	0

Fund-10 GENERAL FUND  
 Function-1231 EMOTIONAL SUPPORT

000	NON CATEGORICAL	353,064	370,636	305,500	0	305,500	0	0
TOTAL	NON CATEGORICAL	353,064	370,636	305,500	0	305,500	0	0
890	MEDICAL ASSISTANCE	0	0	12,210	0	12,210	0	0
TOTAL	MEDICAL ASSISTANCE	0	0	12,210	0	12,210	0	0
TOTAL	EMOTIONAL SUPPORT	353,064	370,636	317,710	0	317,710	0	0

Fund-10 GENERAL FUND  
 Function-1233 AUTISTIC SUPPORT

000	NON CATEGORICAL	487,676	634,289	631,478	0	631,478	0	0
TOTAL	NON CATEGORICAL	487,676	634,289	631,478	0	631,478	0	0
520	IDEA, PART B	0	0	0	0	0	0	0
TOTAL	IDEA, PART B	0	0	0	0	0	0	0
890	MEDICAL ASSISTANCE	0	0	25,260	0	25,260	0	0
TOTAL	MEDICAL ASSISTANCE	0	0	25,260	0	25,260	0	0
TOTAL	AUTISTIC SUPPORT	487,676	634,289	656,738	0	656,738	0	0

Fund-10 GENERAL FUND  
 Function-1241 LEARNING SUPPORT

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Fund-10 GENERAL FUND  
 Function-1241 LEARNING SUPPORT

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED----		-----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
000	NON CATEGORICAL	2,008,711	2,255,349	2,471,490	0	2,471,490	0	0
TOTAL	NON CATEGORICAL	2,008,711	2,255,349	2,471,490	0	2,471,490	0	0
TOTAL	LEARNING SUPPORT	2,008,711	2,255,349	2,471,490	0	2,471,490	0	0

Fund-10 GENERAL FUND  
 Function-1243 GIFTED SUPPORT

000	NON CATEGORICAL	122,131	108,158	107,954	0	107,954	0	0
TOTAL	NON CATEGORICAL	122,131	108,158	107,954	0	107,954	0	0
TOTAL	GIFTED SUPPORT	122,131	108,158	107,954	0	107,954	0	0

Fund-10 GENERAL FUND  
 Function-1270 MULTI-HANDICAPPED SUPPORT

000	NON CATEGORICAL	0	46,700	113,850	0	113,850	0	0
TOTAL	NON CATEGORICAL	0	46,700	113,850	0	113,850	0	0
TOTAL	MULTI-HANDICAPPED SUPPO	0	46,700	113,850	0	113,850	0	0

Fund-10 GENERAL FUND  
 Function-1280 EARLY INTERVENTION

000	NON CATEGORICAL	0	3,500	3,500	0	3,500	0	0
TOTAL	NON CATEGORICAL	0	3,500	3,500	0	3,500	0	0
TOTAL	EARLY INTERVENTION	0	3,500	3,500	0	3,500	0	0

Fund-10 GENERAL FUND  
 Function-1290 SPECIAL PROGRAMS-OTHER

000	NON CATEGORICAL	406,549	388,746	410,840	0	410,840	0	0
TOTAL	NON CATEGORICAL	406,549	388,746	410,840	0	410,840	0	0
TOTAL	SPECIAL PROGRAMS-OTHER	406,549	388,746	410,840	0	410,840	0	0

Fund-10 GENERAL FUND  
 Function-1360 BUSINESS EDUCATION

000	NON CATEGORICAL	353,423	293,119	335,977	0	335,977	0	0
TOTAL	NON CATEGORICAL	353,423	293,119	335,977	0	335,977	0	0
TOTAL	BUSINESS EDUCATION	353,423	293,119	335,977	0	335,977	0	0

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Fund-10 GENERAL FUND  
 Function-1390 VOCATIONAL EDUCATION

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED-----		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
000	NON CATEGORICAL	525,677	517,500	517,500	0	517,500	0	0
TOTAL	NON CATEGORICAL	525,677	517,500	517,500	0	517,500	0	0
TOTAL	VOCATIONAL EDUCATION	525,677	517,500	517,500	0	517,500	0	0

Fund-10 GENERAL FUND  
 Function-1430 HOMEBOUND INSTRUCTION

000	NON CATEGORICAL	7,293	0	0	0	0	0	0
TOTAL	NON CATEGORICAL	7,293	0	0	0	0	0	0
TOTAL	HOMEBOUND INSTRUCTION	7,293	0	0	0	0	0	0

Fund-10 GENERAL FUND  
 Function-1492 ESL

000	NON CATEGORICAL	5,745	6,500	11,191	0	11,191	0	0
TOTAL	NON CATEGORICAL	5,745	6,500	11,191	0	11,191	0	0
TOTAL	ESL	5,745	6,500	11,191	0	11,191	0	0

Fund-10 GENERAL FUND  
 Function-2111 PUPIL SERVICES

000	NON CATEGORICAL	219,538	239,571	275,558	0	275,558	0	0
TOTAL	NON CATEGORICAL	219,538	239,571	275,558	0	275,558	0	0
890	MEDICAL ASSISTANCE	99,778	157,750	56,500	0	56,500	0	0
TOTAL	MEDICAL ASSISTANCE	99,778	157,750	56,500	0	56,500	0	0
TOTAL	PUPIL SERVICES	319,316	397,321	332,058	0	332,058	0	0

Fund-10 GENERAL FUND  
 Function-2120 GUIDANCE

000	NON CATEGORICAL	600,007	631,321	621,410	0	621,410	0	0
TOTAL	NON CATEGORICAL	600,007	631,321	621,410	0	621,410	0	0
870	DRUG FREE SCHOOL	0	0	0	0	0	0	0
TOTAL	DRUG FREE SCHOOL	0	0	0	0	0	0	0
890	MEDICAL ASSISTANCE	0	0	0	0	0	0	0
TOTAL	MEDICAL ASSISTANCE	0	0	0	0	0	0	0
TOTAL	GUIDANCE	600,007	631,321	621,410	0	621,410	0	0

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Fund-10 GENERAL FUND  
 Function-2143 PSYCHOLOGICAL COUNSELING

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED----		-----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
890	MEDICAL ASSISTANCE	0	0	0	0	0	0	0
TOTAL	MEDICAL ASSISTANCE	0	0	0	0	0	0	0
TOTAL	PSYCHOLOGICAL COUNSELIN	0	0	0	0	0	0	0

Fund-10 GENERAL FUND  
 Function-2144 PSYCHOTHERAPY SERVICES

000	NON CATEGORICAL	0	55,000	0	0	0	0	0
TOTAL	NON CATEGORICAL	0	55,000	0	0	0	0	0
TOTAL	PSYCHOTHERAPY SERVICES	0	55,000	0	0	0	0	0

Fund-10 GENERAL FUND  
 Function-2170 STUDENT ACCOUNT SERVICES

000	NON CATEGORICAL	0	67,188	0	0	0	0	0
TOTAL	NON CATEGORICAL	0	67,188	0	0	0	0	0
TOTAL	STUDENT ACCOUNT SERVICE	0	67,188	0	0	0	0	0

Fund-10 GENERAL FUND  
 Function-2220 AUDIO VISUAL

000	NON CATEGORICAL	2,180	2,300	40,037	0	40,037	0	0
TOTAL	NON CATEGORICAL	2,180	2,300	40,037	0	40,037	0	0
TOTAL	AUDIO VISUAL	2,180	2,300	40,037	0	40,037	0	0

Fund-10 GENERAL FUND  
 Function-2240 TECHNOLOGY

000	NON CATEGORICAL	954,033	915,202	597,607	0	597,607	0	0
TOTAL	NON CATEGORICAL	954,033	915,202	597,607	0	597,607	0	0
TOTAL	TECHNOLOGY	954,033	915,202	597,607	0	597,607	0	0

Fund-10 GENERAL FUND  
 Function-2250 LIBRARIAN

000	NON CATEGORICAL	365,378	126,032	167,520	0	167,520	0	0
TOTAL	NON CATEGORICAL	365,378	126,032	167,520	0	167,520	0	0
TOTAL	LIBRARIAN	365,378	126,032	167,520	0	167,520	0	0

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Fund-10 GENERAL FUND  
 Function-2260 INST & CURRICULUM DEVELOP

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED-----		-----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
000	NON CATEGORICAL	0	1	164,949	0	164,949	0	0
TOTAL	NON CATEGORICAL	0	1	164,949	0	164,949	0	0
TOTAL	INST & CURRICULUM DEVEL	0	1	164,949	0	164,949	0	0

Fund-10 GENERAL FUND  
 Function-2270 STAFF DEVELOPMENT

000	NON CATEGORICAL	4,188	3,500	10,633	0	10,633	0	0
TOTAL	NON CATEGORICAL	4,188	3,500	10,633	0	10,633	0	0
440	TITLE I	1,515	1,515	1,500	0	1,500	0	0
TOTAL	TITLE I	1,515	1,515	1,500	0	1,500	0	0
443	STAFF DEVELOPMENT	2,500	0	0	0	0	0	0
TOTAL	STAFF DEVELOPMENT	2,500	0	0	0	0	0	0
450	TITLE II	0	0	0	0	0	0	0
TOTAL	TITLE II	0	0	0	0	0	0	0
TOTAL	STAFF DEVELOPMENT	8,203	5,015	12,133	0	12,133	0	0

Fund-10 GENERAL FUND  
 Function-2290 STAFF SERVICES

000	NON CATEGORICAL	71,776	71,848	74,069	0	74,069	0	0
TOTAL	NON CATEGORICAL	71,776	71,848	74,069	0	74,069	0	0
TOTAL	STAFF SERVICES	71,776	71,848	74,069	0	74,069	0	0

Fund-10 GENERAL FUND  
 Function-2310 BOARD

000	NON CATEGORICAL	33,260	43,523	43,609	0	43,609	0	0
TOTAL	NON CATEGORICAL	33,260	43,523	43,609	0	43,609	0	0
TOTAL	BOARD	33,260	43,523	43,609	0	43,609	0	0

Fund-10 GENERAL FUND  
 Function-2330 TAX COLLECTOR

000	NON CATEGORICAL	129,911	160,561	135,772	0	135,772	0	0
TOTAL	NON CATEGORICAL	129,911	160,561	135,772	0	135,772	0	0
TOTAL	TAX COLLECTOR	129,911	160,561	135,772	0	135,772	0	0

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Fund-10 GENERAL FUND  
 Function-2350 LEGAL

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED-----		-----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
000	NON CATEGORICAL	55,449	56,220	54,280	0	54,280	0	0
TOTAL	NON CATEGORICAL	55,449	56,220	54,280	0	54,280	0	0
TOTAL	LEGAL	55,449	56,220	54,280	0	54,280	0	0

Fund-10 GENERAL FUND  
 Function-2360 SUPEINTENDENT

000	NON CATEGORICAL	414,984	378,777	357,880	0	357,880	0	0
TOTAL	NON CATEGORICAL	414,984	378,777	357,880	0	357,880	0	0
998	RACE TO THE TOP	0	0	0	0	0	0	0
TOTAL	RACE TO THE TOP	0	0	0	0	0	0	0
TOTAL	SUPEINTENDENT	414,984	378,777	357,880	0	357,880	0	0

Fund-10 GENERAL FUND  
 Function-2370 PUBLIC RELATIONS

000	NON CATEGORICAL	118,525	117,154	122,717	0	122,717	0	0
TOTAL	NON CATEGORICAL	118,525	117,154	122,717	0	122,717	0	0
TOTAL	PUBLIC RELATIONS	118,525	117,154	122,717	0	122,717	0	0

Fund-10 GENERAL FUND  
 Function-2380 PRINCIPAL

000	NON CATEGORICAL	1,304,248	1,136,252	1,158,952	0	1,158,952	0	0
TOTAL	NON CATEGORICAL	1,304,248	1,136,252	1,158,952	0	1,158,952	0	0
TOTAL	PRINCIPAL	1,304,248	1,136,252	1,158,952	0	1,158,952	0	0

Fund-10 GENERAL FUND  
 Function-2390 OTHER ADMINISTRATIVE

000	NON CATEGORICAL	231,641	190,035	179,366	0	179,366	0	0
TOTAL	NON CATEGORICAL	231,641	190,035	179,366	0	179,366	0	0
TOTAL	OTHER ADMINISTRATIVE	231,641	190,035	179,366	0	179,366	0	0

Fund-10 GENERAL FUND  
 Function-2411 NURSE

000	NON CATEGORICAL	314,550	314,762	324,033	0	324,033	0	0
TOTAL	NON CATEGORICAL	314,550	314,762	324,033	0	324,033	0	0
TOTAL	NURSE	314,550	314,762	324,033	0	324,033	0	0

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Fund-10 GENERAL FUND  
 Function-2411 NURSE

Funding Source		-----TITLE-----		2020	BUDGET 2021	-----REQUESTED-----		-----RECOMMENDED---		APPROVED
				BUDGET	BUDGET	BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
Fund-10 GENERAL FUND										
Function-2511 BUSINESS OFFICE										
000	NON CATEGORICAL			404,537	428,583	473,814	0	473,814	0	0
TOTAL	NON CATEGORICAL			404,537	428,583	473,814	0	473,814	0	0
TOTAL	BUSINESS OFFICE			404,537	428,583	473,814	0	473,814	0	0
Fund-10 GENERAL FUND										
Function-2611 MAINTENANCE										
000	NON CATEGORICAL			3,377,009	286,553	255,389	0	255,389	0	0
TOTAL	NON CATEGORICAL			3,377,009	286,553	255,389	0	255,389	0	0
TOTAL	MAINTENANCE			3,377,009	286,553	255,389	0	255,389	0	0
Fund-10 GENERAL FUND										
Function-2620 OPERAT - BUILDING SERVICE										
000	NON CATEGORICAL			0	2,661,764	2,761,760	0	2,761,760	0	0
TOTAL	NON CATEGORICAL			0	2,661,764	2,761,760	0	2,761,760	0	0
TOTAL	OPERAT - BUILDING SERVI			0	2,661,764	2,761,760	0	2,761,760	0	0
Fund-10 GENERAL FUND										
Function-2630 GROUNDS CARE AND UPKEEP										
000	NON CATEGORICAL			0	234,203	257,559	0	257,559	0	0
TOTAL	NON CATEGORICAL			0	234,203	257,559	0	257,559	0	0
TOTAL	GROUNDS CARE AND UPKEEP			0	234,203	257,559	0	257,559	0	0
Fund-10 GENERAL FUND										
Function-2640 EQUIPMENT CARE/UPKEEP										
000	NON CATEGORICAL			0	37,594	41,803	0	41,803	0	0
TOTAL	NON CATEGORICAL			0	37,594	41,803	0	41,803	0	0
TOTAL	EQUIPMENT CARE/UPKEEP			0	37,594	41,803	0	41,803	0	0
Fund-10 GENERAL FUND										
Function-2650 VEHICLE OPERATION/SERVICE										
000	NON CATEGORICAL			0	30,224	18,349	0	18,349	0	0
TOTAL	NON CATEGORICAL			0	30,224	18,349	0	18,349	0	0

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Fund-10 GENERAL FUND  
 Function-2650 VEHICLE OPERATION/SERVICE

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED-----		-----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	VEHICLE OPERATION/SERVI	0	30,224	18,349	0	18,349	0	0

Fund-10 GENERAL FUND  
 Function-2660 SAFETY & SECURITY SERVICE

000	NON CATEGORICAL	0	255,911	230,859	0	230,859	0	0
TOTAL	NON CATEGORICAL	0	255,911	230,859	0	230,859	0	0
360	SAFE SCHOOLS	183,436	0	0	0	0	0	0
TOTAL	SAFE SCHOOLS	183,436	0	0	0	0	0	0
TOTAL	SAFETY & SECURITY SERVI	183,436	255,911	230,859	0	230,859	0	0

Fund-10 GENERAL FUND  
 Function-2700 TRANSPORTATION

000	NON CATEGORICAL	1,244,764	1,611,372	1,763,645	0	1,763,645	0	0
TOTAL	NON CATEGORICAL	1,244,764	1,611,372	1,763,645	0	1,763,645	0	0
TOTAL	TRANSPORTATION	1,244,764	1,611,372	1,763,645	0	1,763,645	0	0

Fund-10 GENERAL FUND  
 Function-2750 NON PUBLIC TRANSPORTATION

000	NON CATEGORICAL	207,001	183,914	204,044	0	204,044	0	0
TOTAL	NON CATEGORICAL	207,001	183,914	204,044	0	204,044	0	0
TOTAL	NON PUBLIC TRANSPORTATI	207,001	183,914	204,044	0	204,044	0	0

Fund-10 GENERAL FUND  
 Function-2900 OTHER SUPPORT SERVICES

000	NON CATEGORICAL	26,036	26,129	24,000	0	24,000	0	0
TOTAL	NON CATEGORICAL	26,036	26,129	24,000	0	24,000	0	0
440	TITLE I	500	500	100	0	100	0	0
TOTAL	TITLE I	500	500	100	0	100	0	0
TOTAL	OTHER SUPPORT SERVICES	26,536	26,629	24,100	0	24,100	0	0

Fund-10 GENERAL FUND  
 Function-3100 CAFETERIA

000	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	CAFETERIA	0	0	0	0	0	0	0

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Fund-10 GENERAL FUND  
 Function-3100 CAFETERIA

Funding Source		-----TITLE-----		2020	BUDGET 2021	-----REQUESTED-----		-----RECOMMENDED---		APPROVED
				BUDGET	BUDGET	BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
Fund-10 GENERAL FUND										
Function-3200 ATHLETICS										
000	NON CATEGORICAL			986,034	913,722	1,013,891	0	1,013,891	0	0
TOTAL	NON CATEGORICAL			986,034	913,722	1,013,891	0	1,013,891	0	0
TOTAL	ATHLETICS			986,034	913,722	1,013,891	0	1,013,891	0	0
Fund-10 GENERAL FUND										
Function-3210 STUDENT ACTIVITIES										
000	NON CATEGORICAL			124,800	63,775	47,679	0	47,679	0	0
TOTAL	NON CATEGORICAL			124,800	63,775	47,679	0	47,679	0	0
TOTAL	STUDENT ACTIVITIES			124,800	63,775	47,679	0	47,679	0	0
Fund-10 GENERAL FUND										
Function-3220 CHORUS										
000	NON CATEGORICAL			4,100	3,500	10,550	0	10,550	0	0
TOTAL	NON CATEGORICAL			4,100	3,500	10,550	0	10,550	0	0
TOTAL	CHORUS			4,100	3,500	10,550	0	10,550	0	0
Fund-10 GENERAL FUND										
Function-3310 COMMUNITY										
440	TITLE I			500	500	200	0	200	0	0
TOTAL	TITLE I			500	500	200	0	200	0	0
TOTAL	COMMUNITY			500	500	200	0	200	0	0
Fund-10 GENERAL FUND										
Function-5110 DEBT SERVICE										
000	NON CATEGORICAL			4,978,581	4,594,062	4,534,590	0	4,534,590	0	0
TOTAL	NON CATEGORICAL			4,978,581	4,594,062	4,534,590	0	4,534,590	0	0
TOTAL	DEBT SERVICE			4,978,581	4,594,062	4,534,590	0	4,534,590	0	0
Fund-10 GENERAL FUND										
Function-5130 REFUND PRIOR YR REVENUE										
000	NON CATEGORICAL			25,000	25,000	25,000	0	25,000	0	0
TOTAL	NON CATEGORICAL			25,000	25,000	25,000	0	25,000	0	0

SELECTION CRITERIA: budorgn.fund='10'

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Fund-10 GENERAL FUND  
 Function-5130 REFUND PRIOR YR REVENUE

Funding Source	TITLE	2020 BUDGET	2021 BUDGET	-----REQUESTED-----		-----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	REFUND PRIOR YR REVENUE	25,000	25,000	25,000	0	25,000	0	0
Fund-10 GENERAL FUND								
Function-5220 SPECIAL REVENUE TRANSFER								
000	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	SPECIAL REVENUE TRANSFER	0	0	0	0	0	0	0
Fund-10 GENERAL FUND								
Function-5230 CAPITAL PROJECT TRANSFER								
000	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	CAPITAL PROJECT TRANSFER	0	0	0	0	0	0	0
Fund-10 GENERAL FUND								
Function-5800 SUSPENSE ACCOUNT								
000	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	SUSPENSE ACCOUNT	0	0	0	0	0	0	0
Fund-10 GENERAL FUND								
Function-5900 BUDGETARY RESERVE								
000	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	NON CATEGORICAL	0	0	0	0	0	0	0
TOTAL	BUDGETARY RESERVE	0	0	0	0	0	0	0
TOTAL	GENERAL FUND	35,459,149	35,461,776	37,519,231	0	37,519,231	0	0
TOTAL	REPORT	35,459,149	35,461,776	37,519,231	0	37,519,231	0	0